

Then complete Section 1: Budget Proposal.

Lossed

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.

315

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

12 MAR 2010

RECEIVED
MEMBERS' SUPPORT

Section 1: Budget Proposal

1. Name of Ward

THURN COURT.

2. Title of proposal

(ESTATE) CARNIVAL DAY.

3. Name of group or person making the proposal

THURNBY LODGE FORUM.

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The money is required to provide amenities and activities for the whole community of Thurnby Lodge bringing together all ages, involving schools and groups. Funfair, face painting, mendi, Healthy eating, and other attractions will be available on the 3rd JULY 2010.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue or a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)

THEME 1 | 1a THEME 2 2a 2b THEME 3 3a 3b 3c 3d 3e
 Setting up a carnival day for all ethnic groups sharing a common interest in our local schools and community.

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting? £ 2000

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
TENTAGE	300	ACTUAL
GENERATORS	150	↓
CLIMBING WALL + SAFETY FENCING	500	
DISCO PA SYSTEM STAGE	300	
4 STEWARDS x 5 HB #15	300	
PERFORMERS £50 DONATION TO GROUPS	250	
HEALTHY EATING PROJECT 2x STAFF x 5 CTS PH MONEY FOR FRUIT	100	
Total FIRST AID COVER	125	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

① The North East Extended Services has agreed to give £3000 towards the Carnival day.
 total cost £5025
 ② Humby Hedge Community Association.

10. Who proposed the project? Please provide contact details.

Name of contact person	MR. T. TAYLOR.
Your position in organisation or group	COMMITTEE MEMBER

Name of organisation or group	
Address	THURNBY LODGE FORUM, THURNBY LODGE COMMUNITY CENTRE THURN COURT ROAD. LEICESTER
Phone number	0116 2924550.
Email	

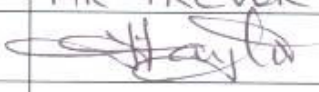
Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	MR. T TAYLOR.
Your position in organisation or group	COMMITTEE MEMBER.
Name of organisation or group	THURNBY LODGE FORUM
Address	THURNBY LODGE FORUM, THURNBY LODGE COMMUNITY CENTRE THURN COURT ROAD LEICESTER
Phone number	0116 2924550
Email	

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	MR TREVOR TAYLOR
Signature	
Date	11 03 10.

Please send this completed form back to:
Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.